

**Columbus Consolidated Plan 2000-2004**

**2003 Consolidated Annual Performance and Evaluation Report  
Summary of Five-Year Accomplishments**

THEME ONE: Affordable Housing Opportunity			
Objectives	Units Achieved by Year		Five Year Target 2004
T1G1: Increase the range of housing options and related services for special needs populations.			
T1G101. Support the establishment of a coordinated, targeted, cost-effective strategy to provide emergency housing to those in crisis, and service-enriched supportive housing alternatives to better stabilize the lives of those with long-term needs.	2000	15 units of supportive housing and reconfiguration of two emergency shelters	148 units of supportive housing; Reconfiguration of two emergency shelters
	2001	183 units of supportive housing	
	2002	68 units of supportive housing, VOA relocated, Faith on 8 <sup>th</sup> opened	
	2003	50 units of supportive housing	
	2004		
T1G102. Increase the number of housing units that are handicap accessible.	2000	24 home modifications	80 units/year
	2001	56 home modifications/ 9 new units	
	2002	29 home modifications	
	2003	28 home modifications	
	2004		
T1G103. Provide loans to develop rental units designed to accommodate larger families	2000	160 3 and 4 BR units (part of T1G2O3 2004)	40 units/year
	2001	52 4 BR units	
	2002	32 4 BR units	
	2003	63 4 BR units	
	2004		
T1G104. Support activities necessary to continue the coordination and stabilization of emergency shelter programs.	2000	ESG & Safety Net General Funds to support emergency shelter programs	Support annual administrative costs
	2001	ESG & Safety Net General Funds to support emergency shelter programs	
	2002	ESG and Safety Net General Funds funds to support emergency shelter programs	
	2003	ESG and Safety Net General Funds funds to support emergency shelter programs	
	2004		

THEME ONE: Affordable Housing Opportunity			
Objectives	Units Achieved by Year		Five Year Target 2004
<b>T1G105.</b> Provide affordable housing and access to services for persons infected with HIV.	2000	1,005 persons (HOPWA Report: 1a, 1b, 2a, 2b, 3a, and 3b)	75 persons/year
	2001	390 PLWA	
	2002	656 PLWA	
	2003	703 PLWA	
	2004		
<b>T1G106.</b> Provide customized housing-specific supportive services to persons infected with HIV.	2000	177 persons (HOPWA Report: 4)	950 households over 4 years
	2001	225 PLWA	
	2002	326 PLWA	
	2003	231 Households/Housing 351 PLWA	
	2004		
<b>T1G107.</b> Support the preparation of the community’s annual Continuum of Care application.	2000	2000 Consolidated Application completed	1 application/ year
	2001	Completed	
	2002	Awarded \$5,867,488	
	2003	Awarded \$6,698,917	
	2004		
<b>T1G2: Expand the conservation and improvement of existing affordable owner and renter housing.</b>			
<b>T1G201.</b> Provide loans to homeowners to address code and safety violations through interior repairs, exterior rehabilitation, and repairs to roofs and porches in the City’s Neighborhood Revitalization Strategy Area. Provide grants for emergency mechanical repairs; provide emergency loans to correct conditions that threaten health and safety; and provide minor repairs for senior citizens.	2000	209 units	520 homes/year
	2001	445 units	
	2002	600 units	
	2003	907units	
	2004		
<b>T1G202.</b> Provide loans for the development, acquisition and rehabilitation of rental housing.	2000	399 units completed	40 units/year
	2001	177 units	
	2002	39 units	
	2003	289 units	
	2004		
<b>T1G3: Increase opportunities for low-income households to become and remain homeowners and renters.</b>			
<b>T1G301.</b> Provide rental assistance to households in order to prevent homelessness.	2000	734 households	500 households/ year
	2001	431 households	

THEME ONE: Affordable Housing Opportunity			
Objectives	Units Achieved by Year		Five Year Target 2004
	2002	531	
	2003	1,154 households	
	2004		
T1G302. Invest in programs that reach LMI households seeking homeownership through programs offering pre-purchase, post-purchase as well as budget and credit-related counseling.	2000	527 households	240 households/ year
	2001	626 households	
	2002	227 participants	
	2003	1,637 participants	
	2004		
T1G4: Ensure equal access to housing.			
T1G401. Support a community-wide service to address claims of violations to existing fair housing laws.	2000	2000 activities completed and revision of new analysis and plan started	<ul style="list-style-type: none"><li>• Conduct an analysis of barriers to the low, very low and extremely low income individuals into the housing market.</li><li>• Implement analysis recommendations</li></ul>
	2001	Revision of Analysis of Impediments completed. Action Plan written and approved. Predatory Lending Committee formed.	
	2002	See details in “Affirmatively Furthering Fair Housing “ narrative.	
	2003	See details in “Affirmatively Furthering Fair Housing “ narrative.	
	2004		

THEME TWO: Neighborhood & Target Area Revitalization			
Objectives	Units Achieved by Year		Four Year Target 2004
T2G1: Increase homeownership in Columbus' central city neighborhoods.			
T2G101. Provide downpayment assistance to households.	2000	60 (CDBG) and TT 72 (HOME)	120 households/year
	2001	22 (CDBG)	
	2002	28 (CDBG) 38 (HOME)	
	2003	141 (HOME) 5 (SRP)	
	2004		
T2G102. Provide incentives that encourage the creative development of homeownership opportunities in strategic investment areas including vacant lots.	2000	Program still in development phase in 2000	100 homes/year
	2001	8 complete/24 commitments	
	2002	17 sold/73 commitments	
	2003	35 sold and	
	2004		
T2G2: Enable residents to play a greater role in community leadership, self-help, advocacy and development issues.			
T2G201. Provide opportunities for Columbus residents and groups to participate in the Consolidated Plan process.	2000	Over 500 residents	500 residents/year
	2001	N/A	
	2002	N/A	
	2003	Community Profile initiated	
	2004		
T2G202. Provide central city residents with technical assistance on development, leadership, and other community needs.	2000	Over 500 residents	500 participants/year
	2001	Over 500 residents	
	2002	317 Service Requests at Pride Centers	
	2003	296 service requests at Pride Centers	
	2004		
T2G203. Provide opportunities for central city residents to borrow tools at no charge for home repairs and improvements.	2000	2,498 tools	4000 tools/year
	2001	1,436 persons /2,651 loans	
	2002	1,236 persons/2,300 loans	
	2003	1,434 persons/2,547 tools loaned	
	2004		

THEME TWO: Neighborhood & Target Area Revitalization			
Objectives	Units Achieved by Year		Four Year Target 2004
T2G2O4. Encourage neighborhood groups to build the capacity of area residents	2000	Over 500 participants	500 participants/year
	2001	Over 500 participants	
	2002	6 Neighborhood Pride areas	
	2003	6 Neighborhood Pride areas, and 1,160 assisted by CHDOs/CDCs	
	2004		
T2G3: Provide technical and financial assistance to community-based organizations in order to address neighborhood needs.			
T2G3O1. Build the capacity of community-based organizations to better address neighborhood needs.	2000	44 groups (area commissions, CHDO's, and NCR groups)	15 groups/year
	2001	50 groups	
	2002	12 Area commissions, 17 Neighborhood Business Associations 256 Civic Associations	
	2003	7 CHDOs/CDCs, established Weinland Pk Civic, re-est. North East Area Commission, est. Central City Collaborative, initiated re-start of Southwest Area Commission.	
	2004		
T2G3O2. Provide funding for administrative costs associated with the planning, administration and monitoring of the Columbus Consolidated Plan.	2000	Completed HUD minimum requirements and received state of Ohio award	<ul style="list-style-type: none"><li>• Meet minimum HUD requirements</li><li>• Achieve two HUD Blue Ribbons for City Consolidated Plan performance</li></ul>
	2001	N/A	
	2002	N/A	
	2003	Community Profile initiated	
	2004		

THEME TWO: Neighborhood & Target Area Revitalization				
Objectives		Units Achieved by Year		Four Year Target 2004
T2G4: Improve the infrastructure and physical environment of Columbus' central city neighborhoods.				
T2G401. Abate building code and environmental health violations in the Central City.	2000	690 units		600 structures/ year
	2001	823 units		
	2002	701 Units and 18 Demolitions		
	2003	14,600 units with orders and 25 demolitions. Five alleys and one bridge		
	2004			
T2G402. Provide clean, environmentally safe lots for central city private redevelopment or public green space.	2000	14 lots sold and 28 lots acquired		40 lots provided/year
	2001	17 lots sold and 31 acquired		
	2002	35 lots sold and 53 acquired		
	2003	276 lots maintained		
	2004			
T2G403. Provide funding for the seasonal inspection of central city neighborhoods for problems with high grass, weeds, garbage, bulk trash and rodents.	2000	10,766 inspections		35,000 inspections/year
	2001	8,414 inspections		
	2002	9334 inspections		
	2003	No seasonal program		
	2004			
T2G404. Provide summer youth employment opportunities to clean-up central city neighborhood alleys.	2000	70 youth participants		80 placements/ year
	2001	55 youth participants		
	2002	55 youth participants		
	2003	55 youth participants		
	2004			
T2G405. Provide funding for neighborhood-based contractors to mow, haul trash and otherwise abate blight in central city neighborhoods.	2000	Abated 409 problem properties		Abate 600 problem properties/ year
	2001	Abated 321 problem properties		
	2002	Abated 1,066 problem properties		
	2003	Abated 690 problem properties		
	2004			
T2G406. Support the improvement of recreation and park facilities and spaces in central city neighborhoods.	2000	3 park improvements		At least two improvements/ year
	2001	1 park improvement		
	2002	1 park improvement		
	2003	1 park improvement		
	2004			

THEME TWO: Neighborhood & Target Area Revitalization			
Objectives	Units Achieved by Year		Four Year Target 2004
T2G5: Preserve and promote the character and assets of neighborhoods and target areas.			
T2G501. Prepare and develop plans and policies to guide neighborhood development, revitalization and redevelopment.	2000	10 plans/policies completed	4 new neighborhood plans and/or policies
	2001	3 plans /1 rezoning /3 studies	
	2002		
	2003	4 plans/2 updates/ 4 studies	
	2004		
T2G502. Provide funding for commercial and residential exterior design services, neighborhood capital improvement planning and financial development activities in central city neighborhoods.	2000	50 commercial designs; 9 planning initiatives	<ul style="list-style-type: none"><li>• 50 Commercial Designs/year</li><li>• 15 Residential Designs/year</li><li>• 3 Planning Initiatives/ year</li></ul>
	2001	45 commercial designs; 3 planning initiatives, 5 residential designs	
	2002	50 commercial designs	
	2003	46 commercial designs. 5 residential designs. 3 planning initiatives.	
	2004		
T2G7: Meet the comprehensive health needs, including health management skills, within our neighborhoods and target areas.			
T2G701. Continue to support sexual health awareness within the Columbus Department of Health.	2000	4,102 participants	Over 3,700 participants receiving sexual health awareness services
	2001	4,200 participants	
	2002	4,500 participants	
	2003	4,500 participants	
	2004		
T2G702. Continue to support perinatal outreach and support activities within the Columbus Department of Health.	2000	41 participants	Over 50 participants receiving perinatal outreach and support services
	2001	46 participants	
	2002	42 participants	
	2003	59 participants	
	2004		
T2G8: Assist families and individuals moving from poverty or public assistance to stability or self-sufficiency.			
T2G801. Support families and individuals currently under-served or un-served by	2000	5 organizations funded	At least 5

<b>THEME TWO: Neighborhood &amp; Target Area Revitalization</b>			
<b>Objectives</b>	<b>Units Achieved by Year</b>		<b>Four Year Target 2004</b>
existing community systems and resources.	2001	5 organizations funded	organizations/ year
	2002	No report	
	2003	2 organizations funded	
	2004		
<b>T2G802.</b> Enhance the capacity of City staff to focus city funding on critical and emerging needs and to improve City evaluation and measurement activities.	2000	3 sessions	2-3 training sessions/year
	2001	Formation of Community Research Partners	
	2002	Human Services Priority Setting Project	
	2003	Meeting of human services providers on priorities setting process.	
	2004		



THEME THREE: Economic Development & Economic Opportunity			
Objectives	Units Achieved by Year		Four Year Target 2004
T3G1: Create a competitive business environment in low-income and targeted areas to generate employment, business growth and consumer services.			
<b>T3G101.</b> Attract business expansions or relocations to the CDBG service area, Empowerment Zone and contiguous census tracts, while generating job opportunities targeted at low- and moderate-income individuals.	2000	28 businesses and 150 jobs created	<ul style="list-style-type: none"><li>• 61 businesses/ year</li><li>• 250 jobs/year</li></ul>
	2001	26 businesses and 388 jobs created	
	2002	14 loans	
	2003	15 businesses. 210 jobs created	
	2004		
<b>T3G102.</b> Provide grants and low interest loans to stimulate commercial and business revitalization in central city target areas.	2000	5 loans	35 grants and loans/year
	2001	6 loans/ 39 grants	
	2002	9 loans/ 37 grants	
	2003	23 grants/ 2 loans	
	2004		
<b>T3G103.</b> Acquire and sell for redevelopment vacant and abandoned commercial/industrial properties through the City's Land Reutilization Program. [Data from Marsha Reichenbach in Land Management]	2000	4 properties acquired and 2 properties sold	4 sites/year
	2001	6 properties acquired and 1 sold	
	2002	53 properties acquired and 35 sold	
	2003	68 properties acquired and 17 sold	
	2004		
T3G2: Promote thriving small and emerging businesses.			
<b>T3G201.</b> Attract business expansions or relocations to City areas outside the CDBG service area while generating job opportunities targeted at low- and moderate-income individuals.	2000	16 businesses and 282 jobs created	<ul style="list-style-type: none"><li>• 37 businesses/ year</li><li>240 jobs/ year</li></ul>
	2001	38 businesses & 632 jobs created	
	2002	1,890 jobs created	
	2003	15 businesses. 876 jobs created	
	2004		
<b>T3G202.</b> Provide technical assistance to small businesses resulting in new jobs.	2000	166 jobs created and 216 jobs retained	70 new jobs/year
	2001	285 jobs created and/or retained	
	2002	300 jobs created and/or retained	
	2003	300 jobs created and/or retained	
	2004		

THEME THREE: Economic Development & Economic Opportunity			
Objectives	Units Achieved by Year		Four Year Target 2004
T3G3: Promote workforce development through education, training and other linkages to high growth job markets.			
T3G301. Assist individuals to qualify for jobs paying family-sustaining wages, including high demand and technologically advanced occupations.	2000	143 individuals	200 individuals/ year
	2001	463 individuals	
	2002	35 youths trained	
	2003	816 individuals	
	2004		
T3G302. Engage and assist businesses to achieve six month retention rates of at least 50% for entry-level hires and to advance at least 25% or more of entry-level hires to wage rates equaling or exceeding 200% of the federal minimum wage after one year on the job.	2000	54 hires (individuals at 185% or under poverty level) 43 hires (individuals at low to moderate income)	<ul style="list-style-type: none"><li>6-month retention rates of at least 50% for entry-level hires</li><li>25% or more of entry-level hires advance to wage rates equaling or exceeding 200% of the federal minimum wage after one year on the job</li></ul>
	2001	74 hires (individuals) at 185%or under poverty level	
	2002	No report	
	2003	N/A	
	2004		
T3G4: Increase low-income individuals' access to regional job markets and locations.			
T3G401. Leverage City economic development incentives citywide to result in the annual average job placement of low-income individuals with hourly pay rates of at least 150% of the federal minimum wage.	2000	97 placements from tax incentives	92 job placements/year
	2001	352 jobs; average wage \$8.84/hr	
	2002	380 jobs; average wage \$10.28/hr	
	2003	234 jobs; average wage \$10.70/hr	
	2004		

THEME THREE: Economic Development & Economic Opportunity			
Objectives	Units Achieved by Year		Four Year Target 2004
<b>T3G402.</b> Support the planning and coordination of Empowerment Zone (EZ) transportation programs and the development/testing of innovative strategies for transportation enabling the employment of low-income individuals from the EZ.	2000	Administrative contract with Compact	Support Columbus Compact
	2001	Administrative contract with Compact	
	2002	Administrative contract with Compact	
	2003	Administrative contract with Compact	
	2004		
<b>T3G5: Help low-income residents obtain and keep jobs that match their interests and potential.</b>			
<b>T3G501.</b> Engage a collaboration of community and neighborhood organizations in a partnership network that results in improved outcomes and tracking of employment and training efforts.	2000	1422 persons hired	1400 persons hired/year
	2001	No activity	
	2002	92 jobs created, 69 LMI hires	
	2003	N/A	
	2004		
<b>T3G6: Provide a coordinated system of childcare, education and development services for children and teens.</b>			
<b>T3G601.</b> Support programming for elementary school age children during periods throughout the year when school is not in session.	2000	550 youth participants	<ul style="list-style-type: none"><li>• Six recreation center sites/year</li><li>• Over 300 participants/year</li></ul>
	2001	1228 youth participants (K-8 grades)	
	2002	681 youth participants	
	2003	874 participants	
	2004		